

**National Aeronautics and Space Administration  
President's FY 2012 Budget Request Detail**

**Full Cost View**

Budget Authority, \$ in million	Actual FY2010	CR FY 2011	Auth Act FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
<b>Science</b>	4,497.6	4,469.0	5,005.6	5,016.8	5,016.8	5,016.8	5,016.8	5,016.8
Earth Science	1,439.3		1,801.8	1,797.4	1,821.7	1,818.5	1,858.2	1,915.4
Planetary Science	1,364.4		1,485.7	1,540.7	1,429.3	1,394.7	1,344.2	1,256.8
Astrophysics	647.3		1,076.3	682.7	758.1	775.5	779.8	810.9
James Webb Space Telescope	438.7			373.7	375.0	375.0	375.0	375.0
Heliophysics	608.0		641.9	622.3	632.7	653.0	659.7	658.7
<b>Aeronautics</b>	497.0	501.0	579.6	569.4	569.4	569.4	569.4	569.4
Space Technology	275.2	327.2	512.0	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
<b>Exploration</b>	3,625.8	3,594.3	3,706.0	3,948.7	3,948.7	3,948.7	3,948.7	3,948.7
Human Exploration Capabilities	3,287.5		2,751.0	2,810.2	2,810.2	2,810.2	2,810.2	2,810.2
Commercial Spaceflight	39.1		612.0	850.0	850.0	850.0	850.0	850.0
Exploration Research and Development	299.2		343.0	288.5	288.5	288.5	288.5	288.5
<b>Space Operations</b>	6,141.8	6,146.8	5,508.5	4,346.9	4,346.9	4,346.9	4,346.9	4,346.9
Space Shuttle	3,101.4		1,609.7	664.9	79.7	0.8	0.8	0.9
International Space Station	2,312.7		2,779.8	2,841.5	2,960.4	3,005.4	3,098.0	3,174.8
Space and Flight Support (SFS)	727.7		1,119.0	840.6	1,306.8	1,340.7	1,248.1	1,171.2
<b>Education</b>	180.1	182.5	145.8	138.4	138.4	138.4	138.4	138.4
<b>Cross-Agency Support</b>	3,017.6	3,018.8	3,111.4	3,192.0	3,192.0	3,192.0	3,192.0	3,192.0
Center Management and Operations	2,161.2			2,402.9	2,402.9	2,402.9	2,402.9	2,402.9
Agency Management and Operations	766.2			789.1	789.1	789.1	789.1	789.1
Institutional Investments	27.2			0.0	0.0	0.0	0.0	0.0
Congressionally Directed Items	63.0			0.0	0.0	0.0	0.0	0.0
<b>Construction and Environmental Compliance and Restoration</b>	452.8	448.3	394.3	450.4	450.4	450.4	450.4	450.4
Construction of Facilities	389.4			397.9	384.0	359.5	362.9	360.0
Environmental Compliance and Restoration	63.4			52.5	66.4	90.9	87.5	90.4
<b>Inspector General</b>	36.4	36.4	37.0	37.5	37.5	37.5	37.5	37.5
<b>NASA FY 2011</b>	18,724.3	18,724.3	19,000.0	18,724.3	18,724.3	18,724.3	18,724.3	18,724.3